

APPENDIX 1 - COUNTRY PARKS FEES 2018/2019

ANNUAL UPDATE TO COUNTRY PARKS' FEES & CHARGES FOR 2018/2019

1.0 Introduction

- 1.1 Income, derived from rents, tenancies, catering concessions, shop sales, caravan site profits share and special events, accounts for approximately 30% of the country parks' total income; these fees and charges are adjusted through rent reviews and lease arrangements and are not included in this review.
- 1.2 Smaller fees, such as parking charges, are not increased every year to avoid small coinage, which can be inconvenient for customers. This means that during previous years car parking has increased above inflation. Regard is always paid to the market place, to ensure that prices are neither too high nor too low.

2.0 Changes for 2018/2019

2.1 Car Parking and Annual Permits

Price rises for 2018/19 will be as follows:

All Parks (includes Kingsbury, Hartshill, Pooley, Ryton and Burton Dassett Parks)

Permit from £97 to £99

Disabled from £78 to £79

Minibus from £194 to £198

Minibus Disabled from £155 to £158

South Parks (includes Ryton and Burton Dassett Parks)

Permit from £45 to £48

Disabled from £36 to £38

Ryton Pools (Ryton Pools Country Park only)

Permit from £36 to £40

Disabled from £29 to £32

Minibus from £72 to £80

Minibus disabled from £57.50 to £64

Pooley Day Parking single flat rate of **£2.50** changing tariff from 2 prices of £1.50 up to 1hr £2.50 over 1hr.

Car parking fees for individual Country Parks are positioned to reflect the level of the visitor offer and scale of each amenity, along with the market position locally, including the availability and price of alternative parking provision.

2.2 Other price increases

There are also some rent reviews due for various concessions which will be subjected to Retail Price Index related rises (RPI).

Events:

All events will be going up by 50p

Guided walks and events (standard) **£4.00/£2.50/£8.50**

Holiday Activities/Drop in **£4.00/£2.50**

3.0 Conclusion

The price increases detailed above will provide additional income of approximately **£5,494** of parking income based on figures last year.

In addition events should generate an additional income of approximately **£3,000** based on numbers from last year taking part in activities and events.

Total estimated £8,494 to offset inflation.

Price changes for 2018/19 – highlighted in yellow

All Parks Car Parking Permit **£99.00** Disabled **£79.00** Minibus **£198.00** Minibus Disabled **£158.00**
North Parks Permit (KWP, HHCP, PCP) £77.00 Disabled £62.00 Minibus £154.00
 Minibus Disabled £123.00
South Parks Permit (RPCP & BDHCP) **£48.00** Disabled **£38.00**

KINGSBURY WATER PARK

Car Parking (Main Entrance):

Daily Peak (1 st Mar – 31 st Oct)	£4.50
Daily Off Peak (1 st Nov – 28 th Feb)	£3.00
Twilight (all year after 4pm)	£3.00
Minibus/Coach - up to 25 people	£5.00
25+ people	£10.00

Car Parking (Broomey Croft):

Daily	£3.00
Minibus/Coach - up to 25 people	£5.00
25+ people	£10.00

Car Parking Permits:

Permit (12 months from date of purchase)	£48.00
Disabled permit	£38.00

Minibus

Minibus (12 months from date of purchase)	£96.00
Minibus carrying disabled	£77.00

Fishing:

Coarse Permit:	Adults	£90.00
	Concessions	£60.00
Specimen Carp Permit:	Adults	£175.00
Broomey Croft Night Fishing (by application only)		£300.00

Day Tickets:

Pine, Heron, Kingfisher, Gibsons, & Cliff Pool South	£5.00
Swann & Causeway	£3.00
Mill, Willows, Bodymoor Heath	Adults £3.00
	Concessions £2.00

Youth/Scout Camp Site:

Maximum 60 persons	
Price per child per night (supervising adults free)	£2.00

Horseriding:

Annual Permit	Adult	£30.00
	Junior	£15.00
	Family	£55.00

Events:

By arrangement

Schools – All inclusive package (min.15 children)

2 hour session	£3.50 per child
4 hour session	£6.50 per child

Outreach with two members of staff £200.00

Brownies, Scouts, etc. (min.10 children)

1-1½ hours with Ranger	£3.50 per child
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Birthday Parties: £90.00

BURTON DASSETT HILLS COUNTRY PARK

Car Parking:

Daily	£2.00
Minibus/Coach up to 25 people	£5.00
25+ people	£10.00
Permit (12 months from date of purchase)	£24.00
Disabled permit	£19.00

Events:

By arrangement

HARTSHILL HAYES COUNTRY PARK

Car Parking:

Daily	£2.00
Minibus/Coach up to 25 people	£5.00
25+ people	£10.00
Permit (12 months from date of purchase)	£24.00
Disabled permit	£19.00
Minibus permit	£48.00
Minibus permit Disabled	£38.50

Events:

By arrangement

Schools:

As KWP

Brownies, Scouts, etc.

As KWP

Adult Groups:

As KWP

Talks/Slide Shows (external):

As KWP

RYTON POOLS COUNTRY PARK

Car Parking:

Daily Peak (1 st April – 31 st Oct)	£3.50
Daily Off Peak (1 st Nov – 28 th Feb)	£3.00
Twilight (all year after 4pm)	£3.00
Minibus/Coach up to 25 people	£5.00
25+ people	£10.00
Permit (12 months from date of purchase)	£40.00
Disabled permit	£32.00
Minibus permit	£80.00
Minibus permit Disabled	£64.00

Events:

By arrangement

Schools:

As KWP

Brownies, Scouts, etc.

As KWP

Birthday Parties:

£120 (basic)

Adult Groups:

As KWP

Talks/Slide Shows (external):

As KWP

Education Centre Hire:

As KWP

Continued:

Adult Groups:	£35.00
Talks/Slide Shows (external):	£55.00
Education Centre Hire:	
Morning or afternoon session	£60.00
All day	£90.00

Mobility Scooter:	
Annual permit	£25.00
Daily, per session	£3.00
Tramper, per session	£5.00

POOLEY COUNTRY PARK

Car Parking:	
Daily	£2.50
Minibus - up to 25 people	£5.00
Coach – 25+	£10.00
Permit (12 months from date of purchase)	£30.00
Disabled permit	£24.00
Minibus permit	£60.00
Minibus disabled	£48.00
Events:	By arrangement
Schools:	As KWP
Birthday Parties:	As KWP
Education Centre Hire etc.:	As KWP

STRATFORD GREENWAY

Car Parking:	
Up to 1 hour	50p
Up to 2 hours	£1.00
Up to to 3 hours	£1.50
Up to 4 hours	£2.00
Over 4 hours (all day)	£3.00
Permit (12 months from day of purchase)	£36.00
Disabled permit	£29.00

UFTON FIELDS NATURE RESERVE

Fishing Permit: Adults	£25.00
Concessions	£12.50

EVENTS PROGRAMME (all sites)

Guided walks and events	£4.00/£2.50/£8.50
Holiday Activities/Drop In	£4.00/£2.50